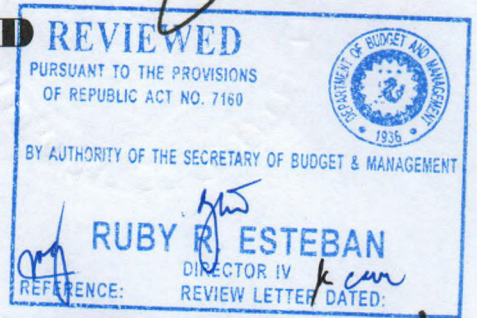




Republic of the Philippines
SANGGUNIANG PANLUNGSOD
Pasig City

Ordinance No. 31
Series of 2013



AN ORDINANCE APPROPRIATING THE SUM OF SEVEN BILLION FOUR HUNDRED NINETY THREE MILLION SIX HUNDRED FORTY EIGHT THOUSAND SEVEN HUNDRED FORTY TWO PESOS (Php7,493,648,742.00) UNDER THE GENERAL FUND FOR THE CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY REQUIREMENTS OF THE CITY OF PASIG COVERING THE PERIOD FROM JANUARY 01 TO DECEMBER 31, YEAR TWO THOUSAND AND FOURTEEN (2014).

Authored By : Councilors Reynaldo San Buenaventura III, Richard C. Eusebio, Christian G. Sia, Augustin Alexee C. Santiago, Ferdinand A. Avis, Gregorio P. Rupisan, Jr., Rhichie Gerard T. Brown, Orlando R. Benito, Reynaldo F. Raymundo, Charmie Q. Benavides, Rosalio D. Martires, Wilfredo F. Sityar, Liga Pres. Celestino U. Chua and SK President Julia Nicole B. Pua

WHEREAS, for the City of Pasig to operate as Local Government Unit, there is compelling need to provide appropriations for Calendar Year 2014;

WHEREAS, the City Chief Executive, in pursuance of the provisions of Section 318 and 455 (3)(i) and (ii) of Republic Act No, 7160, otherwise known as the Local Government Code of 1991 and in harmony with Local Budget Memorandum No. 53, dated June 29, 2007, has caused the preparation of the Executive Budget for Calendar Year 2014 and has submitted the same to the Sangguniang Panlungsod outlining therein budgetary priorities such as the delivery of basic services and facilities under Section 17 (4) of the said Code as well as the support of programs, projects and activities for sustained economic growth including but not limited to the implementation of city-wide infrastructure programs, health and sanitation, waste disposal program, peace and order, environmental management, shelter and housing projects, traffic management program and likewise mainstream the following;

Plans and Programs of the Local Disaster Risk Reduction Management Fund (70% of the 5% LDRRMF), that will enhance disaster preparedness and responsive capabilities at all levels of the Local Government Unit, pursuant to R.A. No. 10121;

Gender and Development (GAD) plan, activities and projects that specify women's needs and GAD concerns pursuant to R.A. No. 7192 and DBM-NEDA-NCRFW Joint Circular No. 2001-1;

Plans, programs, projects, activities and services that will address the needs of older persons (Senior Citizens) and those with disabilities pursuant to the provisions of R.A. 7432, 7876 and 7277;

Facilities that will enhance the mobility, safety and welfare of differently-able persons, pursuant to R.A. 7277 and Batas Pambansa Big. 344;

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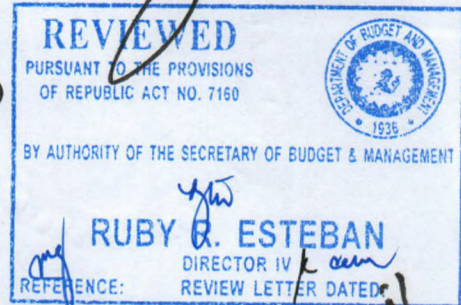
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SANGGUNIANG PANLUNGSOD

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AN ORDINANCE APPROPRIATING THE SUM OF SEVEN BILLION FOUR HUNDRED NINETY THREE MILLION SIX HUNDRED FORTY EIGHT THOUSAND SEVEN HUNDRED FORTY TWO PESOS (PhP7,493,648,742.00) UNDER THE GENERAL FUND FOR THE CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY REQUIREMENTS OF THE CITY OF PASIG COVERING THE PERIOD FROM JANUARY 01 TO DECEMBER 31, YEAR TWO THOUSAND AND FOURTEEN (2014).

Implementation of basic social services responsive to the Millennium Development Goals such as:

- Poverty reduction projects;
- Nutrition services;
- Basic education services;
- Maternal and child health services;
- Health services to combat major diseases; and
- Safe drinking water

Implementation of the programs of the Local Councils for the Protection of Children (LCPC) pursuant to R.A. No. 9344, all envisioned to promote a better life for the people and to lift the general welfare of its constituents;

WHEREAS, the Sangguniang Panlungsod, through it's Committee on Appropriation, Ways and Means and in the exercise of it's power under Section 458 (a) (2) (i) of Republic Act No. 7160 proposes the consideration and approval of this appropriation ordinance embodying the budget proposal for Calendar Year 2014 of the Chief Executive.

NOW, THEREFORE, BE IT ORDAINED by the Sangguniang Panlungsod, THAT:

Section 1. APPROPRIATION OF FUNDS – There is hereby APPROPRIATED as it is hereby APPROPRIATED the sum of **SEVEN BILLION FOUR HUNDRED NINETY THREE MILLION SIX HUNDRED FORTY EIGHT THOUSAND SEVEN HUNDRED FORTY TWO PESOS (PhP7,493,648,742.00)** to be taken from the estimated annual income/revenue of Pasig City in the amount of **SEVEN BILLION FOUR HUNDRED NINETY THREE MILLION SIX HUNDRED FORTY EIGHT THOUSAND SEVEN HUNDRED FORTY TWO PESOS (PhP7,493,648,742.00)** certified as the reasonable, and probable collection for CY 2014 to cover the various Current Operating Expenditures and Capital Outlay requirements for the City of Pasig from January 01 to December 31, 2014, to wit:

CY 2014 PROPOSED BUDGET

NAME OF OFFICE	TOTAL
I. ADMINISTRATIVE SERVICES	
Office of the City Mayor	347,113,484.00
Office of the City Administrator	5,874,507.00
Personnel Office	30,060,618.00
General Services Office	997,821,196.00
Records Management Section	1,213,300.00
Community Relation and Information Office	9,162,423.00
TOTAL ADMINISTRATIVE SERVICES	1,391,245,528.00



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REVIEWED
 PURSUANT TO THE PROVISIONS
 OF REPUBLIC ACT NO. 7160
 BY AUTHORITY OF THE SECRETARY OF BUDGET & MANAGEMENT

RUBY R. ESTEBAN
 DIRECTOR IV
 REFERENCE: REVIEW LETTER DATED:

AN ORDINANCE APPROPRIATING THE SUM OF SEVEN BILLION FOUR HUNDRED NINETY THREE MILLION SIX HUNDRED FORTY EIGHT THOUSAND SEVEN HUNDRED FORTY TWO PESOS (Php7,493,648,742.00) UNDER THE GENERAL FUND FOR THE CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY REQUIREMENTS OF THE CITY OF PASIG COVERING THE PERIOD FROM JANUARY 01 TO DECEMBER 31, YEAR TWO THOUSAND AND FOURTEEN (2014).

II. TECHNICAL & LEGAL SERVICES

Legal Office	8,538,866.00
Peoples Law Enforcement Board	660,960.00
Management Information Systems Office	58,590,701.00
City Planning and Development Office	7,453,680.00
Local Civil Registry	11,738,898.00
TOTAL TECHNICAL & LEGAL SERVICES	86,983,105.00

III. FINANCIAL SERVICES

Office of the City Treasurer	92,507,869.00
Business Permits and License Office	38,467,902.00
Office of the City Assessor	24,842,298.00
City Budget Office	13,454,686.00
City Accounting Office	17,779,519.00
TOTAL FINANCIAL SERVICES	187,052,274.00

IV. SOCIAL SERVICES

Pasig City Library & Learning Center	10,523,641.00
Bahay Kalinga	2,981,338.00
City of Social Welfare & Development Office	43,678,900.00
Pasig City Museum	6,386,486.00
Cultural and Tourism Office	14,939,817.00
Pasig Employment Service Office	26,200,226.00
Pasig City Sports Center	929,034.00
Youth Development Center	1,655,020.00
Urban Poor Affairs Office	1,761,359.00
Public Information Office	6,574,184.00
Cooperative Development Office	2,899,163.00
Office of the Senior Citizens Affairs	26,399,233.00
TOTAL SOCIAL SERVICES	144,928,401.00

V. HEALTH SERVICES

City Health Office	328,929,718.00
Pasig City General Hospital	486,233,955.00
Pasig City Children's Hospital	145,723,086.00
TOTAL HEALTH SERVICES	960,886,759.00

VI. LEGISLATIVE SERVICES

Sangguniang Panlungsod	145,320,579.00
Office of the City Vice Mayor	20,016,543.00
Secretary to the Sangguniang Panlungsod	7,681,745.00
Office of the ABC President	4,355,455.00
Office of the SK Federation	1,638,766.00
TOTAL LEGISLATIVE SERVICES	179,013,088.00



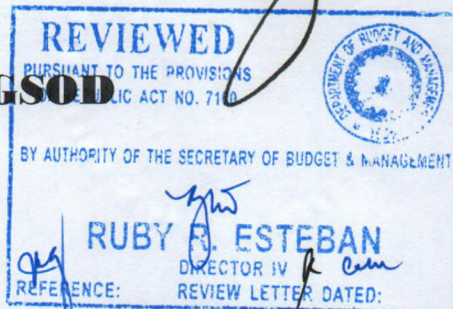
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VII. PROTECTIVE SERVICES

Public Order and Safety Unit	10,363,074.00
Traffic Parking Management Office	150,311,457.00
Action Line	12,868,804.00
City Environment & Natural Resources Office	35,145,573.00
Batas ng Ciudad Enforcement Office	156,357,400.00
TOTAL PROTECTIVE SERVICES	365,046,308.00

III. ECONOMIC SERVICES

Tricycle Operation Regulatory Office	15,447,684.00
Rave (Rainforest, Water Park & Pasig Zoo)	21,239,313.00
Market Administration	36,588,923.00
Slaughterhouse	5,349,853.00
TOTAL ECONOMIC SERVICES	78,625,773.00

IX. EDUCATION SERVICES

Daycare Service	31,595,493.00
Education Unit	254,027,629.00
Special Children Education Institute	10,416,831.00
Information Education (BCLP)	17,858,031.00
Pasig City Science High School	44,944,668.00
Nagpayong High School	18,162,164.00
Pamantasan ng Lungsod ng Pasig	111,282,701.00
Pasig City Institute of Science and Technology	22,356,738.00
TOTAL EDUCATION SERVICES	510,644,255.00

X. ENGINEERING AND INFRASTRUCTURE

Office of the City Engineer	1,843,053,056.00
City Building Official	15,599,748.00
TOTAL ENGINEERING & INFRASTRUCTURE	1,858,652,804.00

XI. SPECIAL PROJECTS

Anti Drug Council of Pasig (ADCOP)	4,688,205.00
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XII. NON-OFFICE

451,430,773.00

XII. MANDATORY & STATUTORY OBLIGATIONS

1% Loc. Council for the Protection of Children	8,849,897.00
1% Elderly and Disabled	104,310,000.00
5% Gender & Development	374,682,437.00
5% Local Disaster Risk Reduction and Mgt, Fund	352,182,437.00
5% MMDA Contribution	227,428,750.00
20% Community Development Fund	176,997,948.00
Financial Assistance to Barangays	30,000,000.00
TOTAL MANDATORY & STATUTORY OBLIG.	1,274,451,469.00

GRAND TOTAL APPROPRIATIONS

7,493,648,742.00

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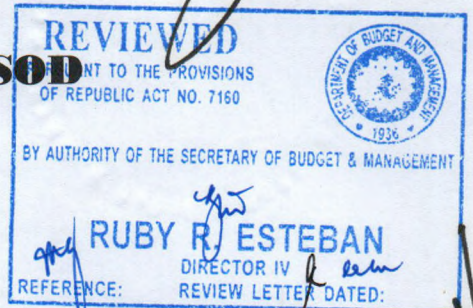
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ORDAINED, FURTHER, that in the implementation of the provisions herein provided for, the City Chief Executive is hereby authorized to enter into any contract that may be required by law.

ORDAINED, FURTHERMORE, that the implementation of the appropriations for the programs, projects, activities and the personal complement of the Sangguniang Panlungsod must be guided by equal distribution principle, equal appointment, and in the consonance with foregoing, appropriation so provided in the Sangguniang Panlungsod may only be released and made effective upon each/individual member's recommendation.

ORDAINED, FINALLY, to authorize the City Chief Executive to release the Intelligence/Confidential Fund subject to the requirements of COA Circular No. 2003-03 dated July 30, 2003.

Section 2. USE OF APPROPRIATED FUNDS AND SAVINGS – Funds shall be available exclusively for the specific purpose for which they have been appropriated. However, the City Chief Executive and the Vice Mayor as Presiding Officer of the Sangguniang Panlungsod are hereby authorized to realign or augment any items in the approved Annual Budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

Section 3. The disbursement of Funds shall be in accordance with budget approved herein and subject to existing accounting and auditing requirements, rules and regulations.

Section 4. The Mayor is hereby authorized to undertake all the necessary budgetary administrative measures/remedies to assure the effective implementation of the City's plan and programs.

Section 5. This Ordinance shall take effect on January 01, 2014.

APPROVED this 21th day of November 2013, at Pasig City.

REYNALDO R. SAN BUENAVENTURA III
 Councilor

ORLANDO R. BENITO
 Councilor

Lab R. Benito

Lab R. Benito

Lab R. Benito

Lab R. Benito

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AUGUSTIN ALEXEE C. SANTIAGO
Councilor

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REYNALDO F. RAYMUNDO
Councilor

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FERDINAND A. AVIS
Councilor

[Signature]
CHARMIE Q. BENAVIDES
Councilor

[Signature]
GREGORIO F. RUPISAN, JR.
Councilor

[Signature]
ROSALIO D. MARTIRES
Councilor

[Signature]
RHICHIE GERARD T. BROWN
Councilor

[Signature]
WILFREDO F. SITYAR
Councilor

[Signature]
CELESTINO U. CHUA
Liga President

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JULIA NICOLE B. PUA
SK Federation President

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REVIEWED
PURSUANT TO THE PROVISIONS
OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SECRETARY OF BUDGET & MANAGEMENT
RUBY R. ESTEBAN
DIRECTOR IV
REFERENCE: REVIEW LETTER DATED: *[Handwritten]*



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SANGGUNIANG PANLUNGSOD

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[Signature]
CHRISTIAN G. SIA

Counellor

Minority Floor Leader

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RICHARD C. EUSEBIO

Councilor

Majority Floor Leader

Attested By:

[Signature]
IYO CHRISTIAN C. BERNARDO

City Vice-Mayor

Presiding Officer

APPROVED:

[Signature]
MARIA BELEN A. EUSEBIO

City Mayor

Attested By:

[Signature]
ROBERTO A. BARRETTO

Acting City Council Secretary

